

Dear friends,

I present you with great joy our financial report for the last fiscal year (2024-2025). This is another great year that we ended in the black. I want to thank all you for your generous spirit and gracious culture of giving that is tremendously supporting our mission.

Aware of the financial challenges of our times, your sacrificial giving makes it possible for the parish to function effectively. As we look through this financial report, I invite you to look also at our impact report which captures the many ministries, activities and voices of people who have been lifted up throughout the past year. This will offer faces and voices to the numbers.

I thank our staff and parish leadership teams for always helping us a great deal to stay on target financially, pastorally and spiritually. Special thanks to our business and accounting officers, our finance council, pastoral council and corporators.

Thanks too to our capital campaign team who have helps us to launch a successful campaign. To all who have made pledges for our campaign I am sincerely grateful. I pray that we continue with this gracious spirit. I thank too our fundraising team who have been helping us by organizing golf tournaments to support the future needs of our parish in offering ADA access. With these generous hearts, we can build up this place to be a lasting symbol of God's preference, a place where all can find peace, joy, and God's Love and Presence. Please know that Fr. Franz and I will always keep your intentions in my prayers.

If you have any questions about this report or suggestions, please reach out to our offices or to our finance council chair as well.

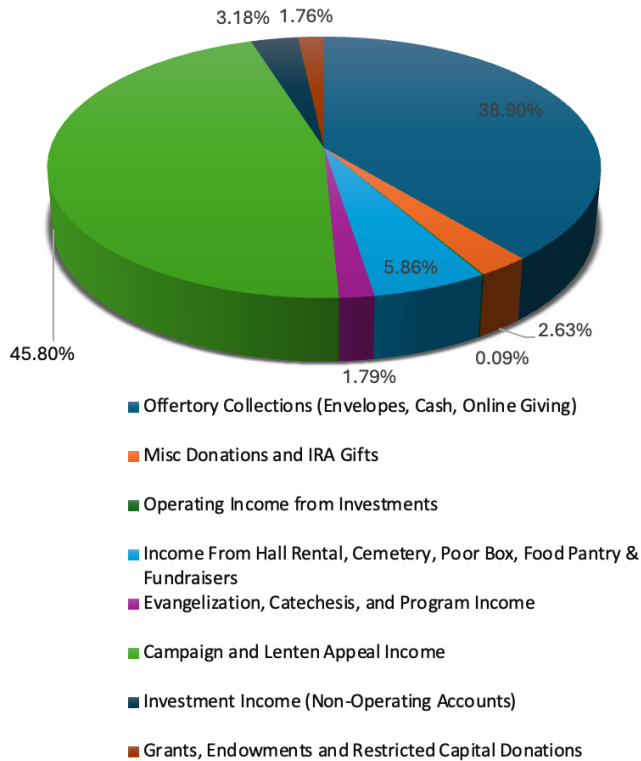
I continue to encourage every family to consider giving from the heart in a sacrificial manner as we journey together to strengthen our parish. This year we will be investing into more evangelization programs for all and the formation of our youth and children as well as the general parish community.

May God Bles you always.

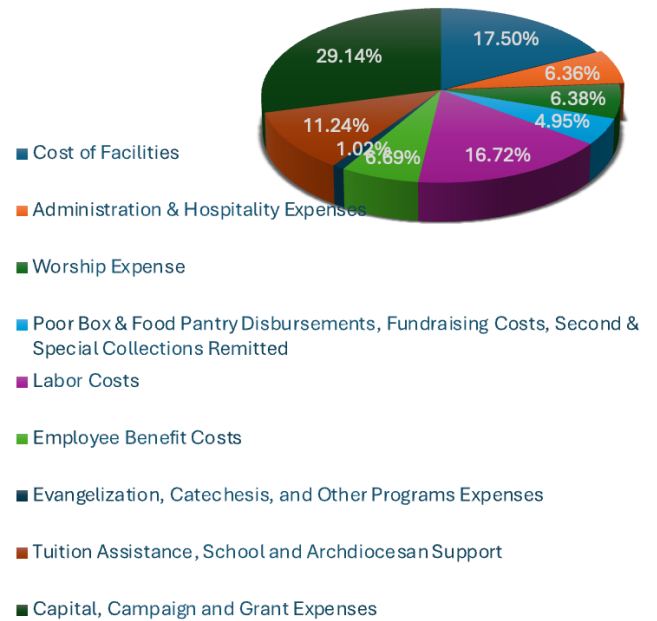
Fr. Francis

SAINT PATRICK CHURCH 2024-2025 PARISH FINANCIAL REPORT		
INCOME		
A-1 Offertory Collections (Envelopes, Loose and EFT)	\$693,785	
A-2 Operating Income, IRA contributions	\$46,844	
A-3 Income from Investments IPLF	\$1,597	
A-4 Fundraisers, Charitable Collections, Cemetery Income	\$104,526	
A-5 Evangelization, Catechesis & Other Programs	\$31,895	
TOTAL INCOME	\$878,647	
EXPENSES		
B Cost of Facilities (Utilities & Repairs)	\$208,442	
C Administration Expenses	\$75,914	
D Liturgical Expenses	\$76,206	
E Specific Operating Area Expenses	\$59,756	
F Labor Costs	\$199,681	
G Employee Benefit Costs	\$79,875	
H Evangelization, Catechesis & Other Programs	\$12,241	
I School and Archdiocesan Support and Tuition Assistance	\$134,105	
TOTAL EXPENSES	\$846,220	
NET OPETATING SURPLUS (DEFICIT)	\$32,427	
OTHER INCOME		
K-1 Annual Lenten Appeal, Capital Campaign	\$816,798	
K-2 Investment Income from Foundations	\$56,747	
K-3 Restricted Donations, Grants, endowments and Bequests	\$31,328	
TOTAL OTHER INCOME	\$904,872	
OTHER EXPENSES		
L Grant Expenses, Evangelization, Safety & Security, Capital Campaign	\$348,063	
TOTAL OTHER EXPENSES	\$348,063	
NET OTHER INCOME SURPLUS (DEFICIT)	\$556,809	
NET INCOME	\$589,236	

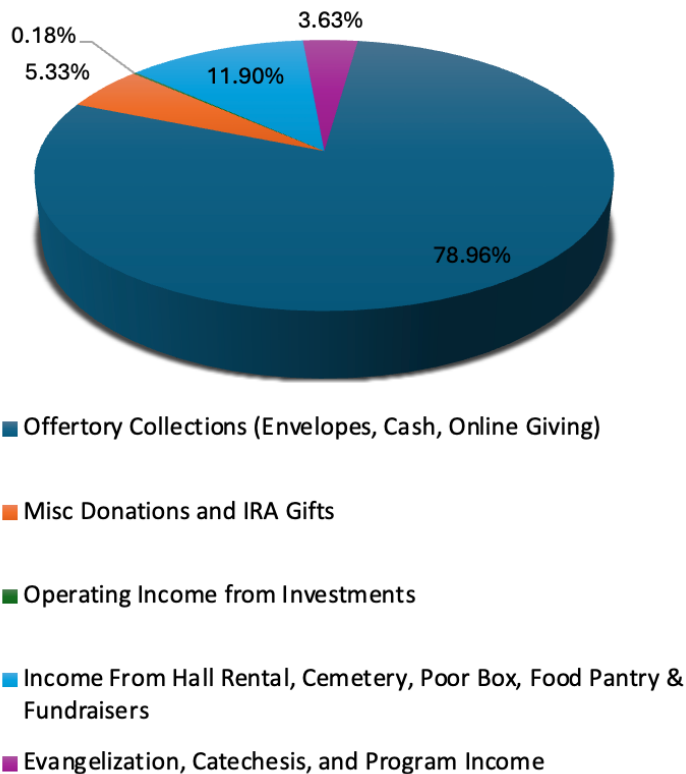
TOTAL INCOME (2024-2025)



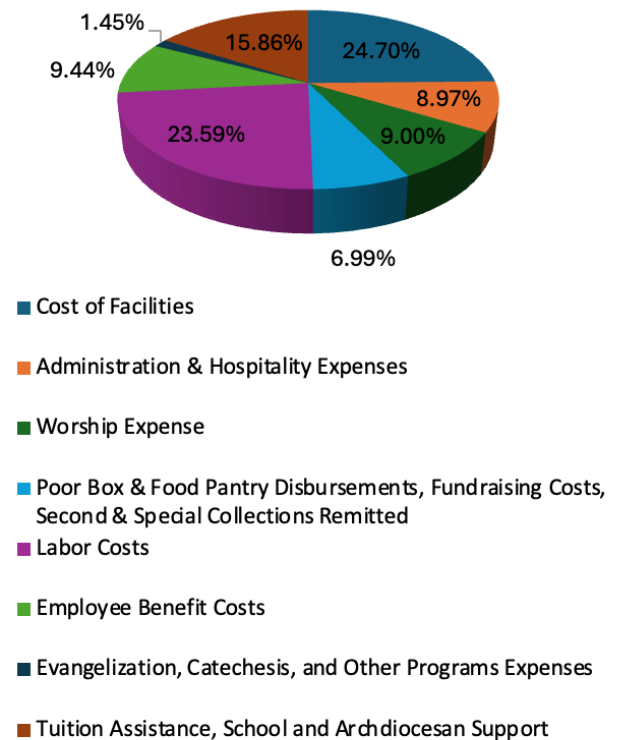
TOTAL EXPENSES (2024-2025)



OPERATING INCOME



OPERATING EXPENSES



Budget Overview Fiscal Year 2026	
St. Patrick's Roman Catholic Church	
July 2025 - June 2026	
Income	
A-1 Offertory Collections	\$726,500.00
A-2 Other Operating Income - Misc Donation and IRA gifts	\$40,500.00
A-3 Operating Income from Investments	\$ 900.00
A-4 Hall rentals, Cemetery, Poor Box, food pantry and fundraisers	\$105,500.00
A-5 Evangelization, Catechesis, and Other Program Income	\$26,300.00
Total Income	\$899,700.00
Gross Profit	\$899,700.00
Expenses	
B Cost of Facilities	\$212,315.85
C Administration Expenses	\$71,374.84
D Worship Expense	\$74,000.00
E Specific Operating Expenses -Poor box, food pantry and other disbursements	\$57,460.00
F Labor Costs	\$215,527.45
G Employee Benefit Costs	\$82,114.17
H Evangelization, Catechesis, and Other Programs Expenses	\$44,100.00
I School and Archdiocesan Support, Tuition assistance	\$138,640.00
Total Expenses	\$895,532.31
Net Operating Income	\$ 4,167.69
Other Income	
K-1 Annual Lenten Appeal, Capital Campaign	\$428,240.00
K-2 Investment Income- Non-Operating, Endowments, IPLF Interest	\$ 6,500.00
K-3 Grants, Endowments, Restricted Donation	\$57,000.00
Total Other Income	\$491,740.00
Other Expenses	
L Capital Campaign and Grants and other Non-Operating Expenses	\$479,000.00
Total Other Expenses	\$479,000.00
Net Other Income	\$12,740.00
Net Income	\$16,907.69